

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014
Cifras al 30 de septiembre del 2014
(PESOS)
Entidad Federativa: Chiapas
Procuraduría General de Justicia del Estado

PROGRAMA	CAPITULO	IMPORTE CONVENIDO			COMPROMETIDO			FINANCIAMIENTO CONJUNTO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3	Profesionalización de las instituciones de seguridad pública. (FASP-Referido 2013)	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Nuevo Sistema de Justicia Penal	\$26,697,487.78	\$0.00	\$26,697,487.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$10,772,267.00	\$0.00	\$10,772,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Inversión Pública	\$15,925,220.78	\$0.00	\$15,925,220.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Sistema Nacional de Información de Seguridad Pública. (Base de datos)	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Bienes Muebles, Inmuebles e Intangibles	\$6,253,780.00	\$0.00	\$6,253,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Genética forense.	\$5,473,953.00	\$0.00	\$5,473,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Bienes Muebles, Inmuebles e Intangibles	\$4,763,438.00	\$0.00	\$4,763,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Profesionalización de las instituciones de seguridad pública. (FASP-Referido 2013)	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$2,319,000.00	\$2,319,000.00
3000	Servicios Generales	\$3,144,000.00	\$0.00	\$3,144,000.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$2,319,000.00	\$2,319,000.00
4	Instrumentación de la estrategia en el combate al secuestro (UECS). (FASP-Referido 2013)	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$138,695.41	\$138,695.41	\$138,695.41
5000	Bienes Muebles, Inmuebles e Intangibles	\$1,406,773.41	\$0.00	\$1,406,773.41	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$0.00	\$1,268,078.00	\$138,695.41	\$138,695.41	\$138,695.41
4	Genética forense. (FASP-Referido 2013)	\$8,565,373.78	\$0.00	\$8,565,373.78	\$3,432,803.94	\$0.00	\$3,432,803.94	\$0.00	\$3,432,803.94	\$0.00	\$3,432,803.94	\$0.00	\$3,432,803.94	\$5,132,569.84	\$5,132,569.84	\$5,132,569.84
2000	Materiales y Suministros	\$710,515.00	\$0.00	\$710,515.00	\$64,033.92	\$0.00	\$64,033.92	\$0.00	\$64,033.92	\$0.00	\$64,033.92	\$0.00	\$64,033.92	\$646,481.08	\$646,481.08	\$646,481.08
5000	Bienes Muebles, Inmuebles e Intangibles	\$7,854,858.78	\$0.00	\$7,854,858.78	\$3,241,651.32	\$0.00	\$3,241,651.32	\$0.00	\$3,241,651.32	\$0.00	\$3,241,651.32	\$0.00	\$3,241,651.32	\$4,451,520.68	\$4,451,520.68	\$4,451,520.68
6000	Inversión Pública	\$161,686.78	\$0.00	\$161,686.78	\$127,118.70	\$0.00	\$127,118.70	\$0.00	\$127,118.70	\$0.00	\$127,118.70	\$0.00	\$127,118.70	\$34,568.08	\$34,568.08	\$34,568.08
4	Acceso a la Justicia para las mujeres. (FASP-Referido 2013)	\$3,017,869.78	\$3,617,854.26	\$6,635,724.04	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$2,532,544.26	\$5,580,414.04	\$5,580,414.04
2000	Materiales y Suministros	\$208,300.00	\$0.00	\$208,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,300.00	\$208,300.00	\$208,300.00
5000	Bienes Muebles, Inmuebles e Intangibles	\$165,100.00	\$0.00	\$165,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,100.00	\$165,100.00	\$165,100.00
6000	Inversión Pública	\$2,644,469.78	\$3,617,854.26	\$6,262,324.04	\$0.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$1,085,310.00	\$1,085,310.00	\$0.00	\$1,085,310.00	\$2,532,544.26	\$5,177,814.04	\$5,177,814.04
5	Nuevo sistema de Justicia Penal. (FASP-Referido 2013)	\$7,045,232.64	\$0.00	\$7,045,232.64	\$3,475,000.00	\$0.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,570,232.64	\$3,570,232.64	\$3,570,232.64
3000	Servicios Generales	\$7,033,551.72	\$0.00	\$7,033,551.72	\$3,475,000.00	\$0.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$0.00	\$3,475,000.00	\$3,558,551.72	\$3,558,551.72	\$3,558,551.72
5000	Bienes Muebles, Inmuebles e Intangibles	\$11,680.92	\$0.00	\$11,680.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,680.92	\$11,680.92	\$11,680.92

Elaboró
Luz Angélica Fonseca Morales
Dep. De Planeación y Desarrollo

Revisó
C.P. Rolando Estrada Patiño
Supervisor de Planeación

V. B. B.
C.P. Alfonso R. Rustian Zamagosa.
Director General de Planeación